

Kincora Community Association
2022 Budget
January 01 to December 31

Budget
2022

Revenues

Community Association Revenue	
Memberships - 250 @ \$20	5,000
Donation - KRA	5,000
Donations - Other	
Outdoor Rink Revenue	
Sponsor	500
Firewood	200
Event Sponsor Revenue	
Community Clean up	200
Stampede Breakfast	5,000
Winter Festival	3,000

Total Revenue	18,900
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Expenses

Outdoor Rink Expenses	2,000
Donations to Symons Valley Park	500
Event Expenses	
AGM Expense	100
Household Clean up	200
Community Garage Sale	100
Stampede Breakfast	7,000
Winter Festival	3,500
Operations Expenses	
Bank Fees Stripe	50
Bank Fees	
Whiteboard	650
FCC Membership	300
Insurance	2,500
Office Supplies	200
Postage / Mailing Service	200
Web Hosting	300

Total Expenses	17,600
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Net Income	1,300
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