

**Kincora Community Association
2023 Budget
Annual to Dec 31**

	Budget 2023	Budget 2022
Revenues		
Community		
Memberships - 250 @ 20	5,000	5,000
Donation - KRA	5,000	5,000
Donations - Other	0	
Rink		
Sponsor	500	
Firepits	100	200
Event Sponsor Revenue		
Household Clean up	200	200
Community Garage Sale	0	0
Canada Day Event	0	0
Stampede Breakfast	7,000	5,000
Holiday Light Contest	0	300
Winter Festival	2,500	3,000
Total Revenue	20,300	18,700
Expenses		
Rink		
Repairs, Tools, etc.	1,000	
Firepits	0	
Donations to Comm - SVP	500	500
Dropbox - deleted for 2022	0	0
Event Expenses		
AGM Expense	100	100
Easter Egg hunt/color	1,200	0
Household Clean up	200	200
Community Garage Sale	100	100
Colors Event	1,000	
Canada Day Event	0	200
Stampede Breakfast	7,000	7,000
Soccer Season'	300	300
Sports Event - Hitmen/Rough	200	
Holiday Light Contest	0	300
Winter Festival	3,000	3,500
Earth Day Litter	900	
Evening event	500	
55+ Socials	250	
Neighbour Day Stipends	200	
Operations Expenses		
Bank Fees Paypal	0	0
Bank Fees Stripe	50	50
Bank Fees Other	0	
Whiteboard	1000	650
FCC Membership	300	300
Insurance	2800	2500
Office Supplies	200	200
Postage / Mailing Service	200	200
Web Hosting	300	300
Total Expenses	21,300	16,400
Net Income	-1,000	2,300