

**Kincora Community Association**  
**2024 Budget Draft - V01**  
**Annual to Dec 31**

	Budget 2024	Budget 2023	Budget 2022
<b>Revenues</b>			
Community			
Memberships - 250 @ 20	5,000	5,000	5,000
Donation - KRA	5,000	5,000	5,000
Donations - Other	0	0	0
Rink			
Sponsor	500	500	
Firepits	100	100	200
Event Sponsor Revenue			
Household Clean up	200	200	200
Stampede Breakfast	10,000	7,000	5,000
Winter Festival	2,500	2,500	3,000
Holi Event - Colours Event	2,340		
Food Trucks	1,000		
Soccer Revenue	1,000		
<b>Total Revenue</b>	<b>27,640</b>	<b>20,300</b>	<b>18,400</b>
<b>Expenses</b>			
Rink			
Repairs, Tools, etc.	1,000	1,000	
Firepits	0	0	
Donations to Comm - SVP	500	500	500
Dropbox - deleted for 2022	0	0	0
Event Expenses			
AGM Expense	100	100	100
Easter Egg hunt	1,200	1,200	0
Household Clean up	0	200	200
Community Garage Sale	100	100	100
Holi Event - Colours Event	2,340	1,000	0
Food Trucks	350		
Stampede Breakfast	12,500	7,000	7,000
Soccer Season	1,000	300	300
Hitmen/ Roughneck Events	200	200	
Winter Festival	3,000	3,000	3,500
Earth Day Litter	1,000	900	
Evening event	500	500	
55+ Socials	150	150	
Neighbour Day Stipends	200	200	
Operations Expenses			
Bank Fees     Paypal	0	0	0
Bank Fees     Stripe	50	50	50
Bank Fees     Other			
Sign - Whiteboard	400	1000	0
FCC Membership	300	300	300
Insurance	2800	2800	2500
Office Supplies	200	200	200
Postage / Mailing Service	200	200	200
Web Hosting	300	300	300
<b>Total Expenses</b>	<b>28,390</b>	<b>21,200</b>	<b>15,250</b>
<b>Net Income</b>	<b>-750</b>	<b>-900</b>	<b>3,150</b>